ID Number: 6019 www.cabg.gov

601 Yale Boulevard, S.E.

Albuquerque, NM 87106

Director-Transit Parking Department: Mr. Peter Behrmar

(505) 724-3100

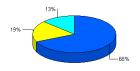
General Information				Financial Information			Summary of Operating Expenses	
Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles	224 598,191 58 124 498,000	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	21,408,432 7,801,883 26,612 13,138 7,668 5,538,746 331,124 189 185 45	Fare Revenues Earned Sources of Operating Fur Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds E Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds	(13%) (19%) (0%) (0%) (68%) Expended (26%) (1%) (73%) (0%)	\$3,193,322 \$3,193,322 4,536,879 0 0 16,591,662 \$24,321,863 \$2,858,245 86,292 7,947,386	Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	\$17,249,885 3,223,684 0 3,848,294 \$24,321,863 \$0
				Total Capital Funds Expended		\$10,891,923		

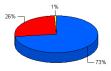
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Purchased Operated Transportation 1		Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	135	0	\$5,023,638	\$1,629,694	\$3,279,286	\$959,305	\$10,891,923	
Demand Response	54	0	\$0	\$0	\$0	\$0	\$0	
Total	189	0	\$5.023.638	\$1.629.694	\$3.279.286	\$959.305	\$10.891.923	

Sources of Operating Funds Expended



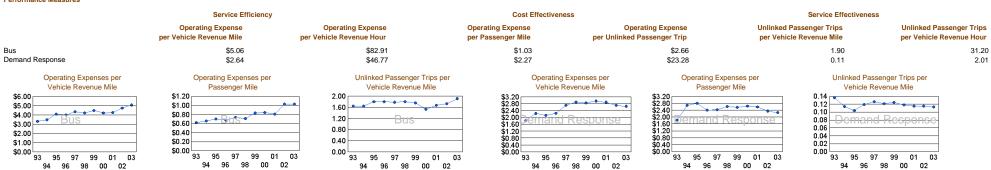




Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$20,270,723	\$2,880,009	\$10,891,923	19,621,375	4,004,304	7,627,898	244,504	0.0	135	8.2	135	2.13	0%
Demand Response	\$4,051,140	\$313,313	\$0	1,787,057	1,534,442	173,985	86,620	N/A	50	5.6	54	N/A	-7%

Performance Measures



1 Excludes data for purchased transportation reported separately